

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L250001) SUI - Primary Health Care
Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | <u>\$ 624,374</u> | <u>\$ 624,374</u> | <u>\$ 624,374</u> | <u>\$ 624,374</u> |
| FTE | <u> 6.22</u> | <u> 6.22</u> | <u> 6.22</u> | <u> 6.22</u> |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 451,643 | \$ 422,702 | \$ 422,702 | \$ 422,702 |
| Professional & Scientific Supplies | 161,748 | 201,672 | 201,672 | 201,672 |
| Aid to Individuals | 10,983 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 624,374</u> | <u>\$ 624,374</u> | <u>\$ 624,374</u> | <u>\$ 624,374</u> |